State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Rick Terry Chief Division of Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS Allocations for Local RIP Project Resolution: FP-01-69

CTC Meeting: April 3-4, 2002

Reference No.: 2.5c.(6)

Original Signed By ROBERT L. GARCIA Chief Financial Officer April 1, 2002

# ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECT OFF THE STATE HIGHWAY SYSTEM

## **RESOLUTION FP-01-69**

#### **RECOMMENDATION**

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

#### FINANCIAL RESOLUTION

Resolved, that \$435,000 be allocated from the Budget Act of 2001 and Budget Bill of 2002, Items 2660-101-0042 and 2660-101-0890 for one (1) Local Regional Transportation Improvement (RIP) project in Ventura County.

### SUMMARY AND CONCLUSIONS

This resolution allocates \$435,000 in the State Highway Account and Federal Trust funds for one (1) local RIP project listed in the 2000 STIP at an estimated cost of \$655,000 including \$220,000 contributions from other sources.

Attachment

2.5 CTC Financial Vote List April 3-4, 2002

# **Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2000 STIP ADVANCEMENT  Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(6) Local Assista	ance (STIP) Projects		Resolu	ution: FP-01-69
7 \$435,000 Ventura County VCTC 07-Ventura County Senate: 19 Assembly: 37	Santa Clara Central Resurface bike lane project. Camarillo - Santa Clara Avenue fro Route 101 to Route 118; Central Avenue from Route 233 to Camarillo City Limits. Resurface and add bike lanes, improve two intersections.  (Contributions from other sources: \$220,000.)  (Reduce FY02/03 CON from \$1,400,000 to \$965,000 and increase FY01/02 CON from \$0 to \$435,000. Current allocation for Phase I.)	931999L (07-2957) RIP / 01-02 \$0 \$0 \$0 \$0 \$435,000 RIP / 02/03 \$0 \$0 \$0 \$0 \$1,400,000 \$965,000	2001-02 101-0042 101-0890 20.30.600.624	\$49,895 \$385,105